

Burrillville School Dept
2004-2005 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 27,155,830
Total District Enrollment*:	2,543
Total District Per Pupil:	\$ 10,679
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,199,809
In-District Enrollment:	2,507
In-District Per Pupil:	\$ 10,451
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,128,282
In-District Enrollment:	2,507
Adj. District Per Pupil:	\$ 10,422
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 27,155,830	\$ 5,502,847	\$ 20,938	\$ 245,237	\$ 187,578	\$ 54,883	\$ 21,144,347
% of Total Expenditures:	100.00%	20.26%	0.08%	0.90%	0.69%	0.20%	77.86%
Program Enrollment:		190.47	0.28	191.00	6.22	N/A	2,153.03
% Involvement:		7.49%	0.01%	7.51%	0.24%		84.66%
Instruction							
Expenditures:	\$ 15,400,726	2,278,137	20,938	227,626	27,867	0	12,846,158
% of Total Expenditures:	56.71%	8.39%	0.08%	0.84%	0.10%	0.00%	47.31%
Instructional Support							
Expenditures:	\$ 4,061,169	1,810,481	0	17,611	0	0	2,233,077
% of Total Expenditures:	14.96%	6.67%	0.00%	0.06%	0.00%	0.00%	8.22%
Operations							
Expenditures:	\$ 4,859,670	497,043	0	0	0	0	4,362,627
% of Total Expenditures:	17.90%	1.83%	0.00%	0.00%	0.00%	0.00%	16.07%
Other Commitments							
Expenditures:	\$ 1,027,548	796,310	0	0	159,711	54,883	16,644
% of Total Expenditures:	3.78%	2.93%	0.00%	0.00%	0.59%	0.20%	0.06%
Leadership							
Expenditures:	\$ 1,806,717	120,876	0	0	0	0	1,685,840
% of Total Expenditures:	6.65%	0.45%	0.00%	0.00%	0.00%	0.00%	6.21%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.